



CONSTRUCTION MANAGEMENT, INC.

Walton School

November-2007

Soft

CO Cont

25.00%

5.00%

| Item | 2007 Cost | Soft Cost | CO Contingency |
|--|--------------------|--------------------|------------------|
| 1 Demolition | | | |
| Demo (e) portables | \$15,876 | \$3,969 | \$854 |
| Misc site demolition | \$158,755 | \$39,689 | \$8,539 |
| Subtotal | \$174,631 | \$43,658 | \$9,393 |
| 2 Fencing | | | |
| Perimeter Chain Link Fence | \$45,157 | \$11,289 | \$2,429 |
| Other Chain Link Fence | \$7,056 | \$1,764 | \$380 |
| Ornamental Fence @ Front | \$42,335 | \$10,584 | \$2,277 |
| Subtotal | \$94,547 | \$23,637 | \$5,085 |
| 3 Parking Lots | | | |
| New Parking Lot & driveway | \$388,067 | \$97,017 | \$20,873 |
| Subtotal | \$388,067 | \$97,017 | \$20,873 |
| 4 Play Fields | | | |
| Playground surfacing | \$73,498 | \$18,374 | \$3,953 |
| Playground turf and irrigation | \$146,995 | \$36,749 | \$7,906 |
| Landscaping Areas w/ irrigation | \$17,639 | \$4,410 | \$949 |
| Playground Equipment | \$88,197 | \$22,049 | \$4,744 |
| Subtotal | \$326,329 | \$81,582 | \$17,552 |
| 5 New Construction | | | |
| New Early Education Building | \$3,163,040 | \$790,760 | \$170,127 |
| Additions to CR Buildings | \$3,452,102 | \$863,026 | \$185,674 |
| New Canopy/Covered Areas | \$452,745 | \$113,186 | \$24,351 |
| Subtotal | \$7,067,887 | \$1,766,972 | \$380,152 |
| 6 Existing Building Modernization | | | |
| Renovate Administration Building | \$617,379 | \$154,345 | \$33,206 |
| Remodel Classroom Building | \$2,111,437 | \$527,859 | \$113,565 |
| Remodel Pool and Restrooms | \$587,980 | \$146,995 | \$31,625 |
| Subtotal | \$3,316,797 | \$829,199 | \$178,397 |
| 7 Miscellaneous Campus Upgrades | | | |
| New Concrete Walkways | \$265,352 | \$66,338 | \$14,272 |
| Misc Site Features | \$211,673 | \$52,918 | \$11,385 |
| Subtotal | \$477,025 | \$119,256 | \$25,657 |



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| | | | |
| | | | |
| SUBTOTAL | \$11,845,283 | \$2,961,321 | \$637,108 |
| Soft Costs | \$2,961,321 | | |
| Change Order Contingency | \$637,108 | | |
| TOTAL OCTOBER 2007 COST | \$15,443,712 | | |